

BELDING AREA SCHOOLS
1975 ORCHARD STREET
BELDING, MI 48809

A Resolution of the BELDING AREA SCHOOLS Board of Education

RESOLVED, that this resolution shall be the general appropriations act of BELDING AREA SCHOOLS for the fiscal year 2011-2012

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund/athletics is as follows:

Revenue	
Local	1,852,000
Intermediate/Other	406,000
State	14,451,600
Federal	1,083,000
Athletics	70,000
Total Revenue	17,862,600

BE IT FURTHER RESOLVED, that \$17,862,600 of the total available to be appropriated in the general fund/athletics is hereby appropriated in the amounts and for the purposes set forth below:

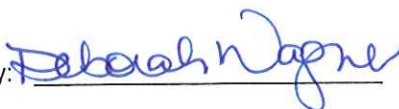
Expenditures

Instruction:	
Basic Programs	8,521,100
Added Needs	3,101,300
Adult and Continuing	84,200
Unclassified	0
Support Services:	
Pupil	949,300
Staff	605,900
General Administration	374,400
School Administration	1,192,900
Business	334,000
Operations/Maintenance	1,860,000
Transportation	759,700
Support Services - Central	372,600
Community Services:	
Community Recreation	22,700
Child Care/Day Care	116,950
Athletics	390,000
Outgoing Transfers and Other Transactions	19,000
Total Appropriated	18,704,050
Excess Revenues Over (Under) Expenditures	(841,450)
Est Fund Balance, July 1, 2011	3,423,138
Non Spendable Fund Balance	638,114
Unassigned Fund Balance	1,943,574

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by BELDING AREA SCHOOLS Board of Education at a properly noticed open meeting held on 27th day of June, 2011 at which a quorum was present.

6/21/2011 Compiled by Mary Beth Rogers

By: 

BELDING AREA SCHOOLS
1975 ORCHARD STREET
BELDING , MI 48809

A Resolution of the BELDING AREA SCHOOLS Board of Education

RESOLVED, that this resolution shall be the general appropriations act of BELDING AREA SCHOOLS for the fiscal year 2011-2012.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the school lunch fund is as follows:

Revenue	
Local	200,000
State	100,000
Federal	650,000
Federal Commodities	60,000
Total Revenue	1,010,000

BE IT FURTHER RESOLVED, that \$1,010,000 of the total available to be appropriated in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Support Services	
Food Service	900,000
Federal Commodities	60,000
Outgoing Transfers and Other Transactions	70,000
Total Appropriated	1,030,000
Excess Revenues Over (Under) Expenditures	(20,000)
Est. Fund Balance, July 1, 2011	92,163
Est. Ending Fund Balance	72,163

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by BELDING AREA SCHOOLS Board of Education at a properly noticed open meeting held on 27th day of June, 2011 at which a quorum was present.

By: Deborah Wagner