

**BELDING AREA SCHOOLS  
2011/2012 Original Budget  
SCHOOL LUNCH FUND**

	2010/2011 AMENDED BUDGET	INCREASE/ DECREASE	2011/2012 PROJECTED BUDGET
<b>REVENUE</b>			
LOCAL	195,000	5,000	200,000
STATE	100,000		100,000
FEDERAL	620,000	30,000	650,000
FEDERAL COMMODITIES	60,000		60,000
<b>TOTAL REVENUE</b>	<b>975,000</b>	<b>35,000</b>	<b>1,010,000</b>
<b>EXPENDITURES</b>			
FOOD SERVICE	935,000	(35,000)	900,000
FEDERAL COMMODITIES	60,000		60,000
TRANSFER TO GENERAL FUND	70,000		70,000
<b>TOTAL EXPENDITURES</b>	<b>1,065,000</b>	<b>(35,000)</b>	<b>1,030,000</b>
<b>TOTAL REVENUE OVER/UNDER EXPEND</b>	<b>(90,000)</b>		<b>(20,000)</b>
<b>BEGINNING FUND BALANCE</b>	182,163		92,163
<b>ENDING FUND BALANCE</b>	92,163		72,163
<b>FUND BALANCE AS A %</b>	8.65%		7.01%

**BELDING AREA SCHOOLS  
2010/2011 Amended Budget  
SCHOOL LUNCH FUND**

	2010/2011 ORIGINAL BUDGET	INCREASE/ DECREASE	2010/2011 AMENDED BUDGET
<b>REVENUE</b>			
LOCAL	225,000	(30,000)	195,000
STATE	123,000	(23,000)	100,000
FEDERAL	678,000	(58,000)	620,000
FEDERAL COMMODITIES	50,000	10,000	60,000
<b>TOTAL REVENUE</b>	<b>1,076,000</b>	<b>(101,000)</b>	<b>975,000</b>
<b>EXPENDITURES</b>			
FOOD SERVICE	950,000	(15,000)	935,000
FEDERAL COMMODITIES	50,000	10,000	60,000
TRANSFER TO GENERAL FUND	70,000		70,000
<b>TOTAL EXPENDITURES</b>	<b>1,070,000</b>	<b>(5,000)</b>	<b>1,065,000</b>
<b>TOTAL REVENUE OVER/UNDER EXPEND</b>	<b>6,000</b>		<b>(90,000)</b>
<b>BEGINNING FUND BALANCE</b>	182,163		182,163
<b>ENDING FUND BALANCE</b>	188,163		92,163
<b>FUND BALANCE AS A %</b>	17.59%		8.65%