

**BELDING AREA SCHOOLS  
2009/2010 PROJECTED BUDGET  
General Fund**

2008-09 AMENDED BUDGET	2009-2010 PROJECTED BUDGET	2003-04 ACTUAL EXPENSES	2004-05 ACTUAL EXPENSES	2005-06 ACTUAL EXPENSES	2006-07 ACTUAL EXPENSES	2007-08 ACTUAL EXPENSES	2008-09 AMENDED BUDGET	2009-2010 PROJECTED BUDGET
1,822,500	1,822,500	1,525,119	1,714,043	1,775,724	1,883,469	2,035,081	1,822,500	1,822,500
987,000	987,000	1,185,242	1,297,308	1,109,875	1,184,730	998,980	987,000	987,000
15,358,200	14,243,200	15,815,534	15,657,662	15,846,152	16,382,282	16,044,024	15,358,200	14,243,200
1,519,600	2,631,200	916,708	985,261	932,685	919,187	922,569	1,519,600	2,631,200
0	0	0	0	0	0	0	0	0
<b>19,687,300</b>	<b>19,683,900</b>	<b>19,442,603</b>	<b>19,654,274</b>	<b>19,664,436</b>	<b>20,369,668</b>	<b>20,000,655</b>	<b>19,687,300</b>	<b>19,683,900</b>
3,980,300	3,834,200	3,432,608	3,496,866	3,589,232	3,711,225	3,828,273	3,980,300	3,834,200
2,404,600	2,380,800	2,259,255	2,324,094	2,453,539	2,630,451	2,480,961	2,404,600	2,380,800
2,777,900	2,679,700	2,343,490	2,330,087	2,577,791	2,835,638	2,705,638	2,777,900	2,679,700
193,900	193,600	95,257	96,275	106,530	125,239	135,014	193,900	193,600
9,356,700	9,088,300	8,130,610	8,247,322	8,727,092	9,302,553	9,149,886	9,356,700	9,088,300
1,686,600	1,850,800	1,385,496	1,489,018	1,568,385	1,643,221	1,693,615	1,686,600	1,850,800
872,010	1,146,900	817,819	822,355	879,999	765,918	789,044	872,010	1,146,900
296,400	310,900	421,544	377,944	342,258	305,172	337,883	296,400	310,900
2,855,010	3,308,600	2,624,859	2,689,317	2,790,641	2,714,311	2,820,541	2,855,010	3,308,600
31,700	31,700	26,473	28,755	29,430	26,867	27,336	31,700	31,700
31,700	31,700	26,473	28,755	29,430	26,867	27,336	31,700	31,700
251,100	256,800	247,322	258,561	255,277	270,723	272,827	251,100	256,800
13,200	13,400	19,762	6,411	11,360	11,609	11,776	13,200	13,400
372,000	390,000	262,176	226,297	252,149	303,297	320,550	372,000	390,000
195,000	200,000	302,891	201,767	185,932	210,470	184,653	195,000	200,000
831,300	860,200	832,150	693,035	704,718	796,099	789,806	831,300	860,200
284,030	346,900	199,128	219,786	221,789	249,926	259,607	284,030	346,900
159,400	166,400	195,796	141,110	136,757	135,728	147,658	159,400	166,400
249,700	253,700	373,456	264,114	245,561	213,361	232,740	249,700	253,700
693,130	767,000	768,380	625,010	604,107	599,015	640,005	693,130	767,000
83,000	293,000	68,972	78,630	72,137	71,261	75,152	83,000	293,000
352,900	367,900	285,962	272,024	323,671	357,669	351,024	352,900	367,900
435,900	660,900	354,934	350,654	395,807	428,930	426,176	435,900	660,900
363,600	366,000	487,870	324,335	341,937	317,191	341,658	363,600	366,000
390,700	382,900	347,210	311,717	342,000	335,061	385,968	390,700	382,900
431,700	447,900	398,635	391,625	406,400	421,157	421,841	431,700	447,900
1,186,000	1,196,800	1,233,714	1,027,677	1,090,337	1,073,409	1,149,467	1,186,000	1,196,800
294,200	302,800	259,699	249,453	266,069	282,178	283,153	294,200	302,800
27,500	28,000	170,975	277,063	74,288	34,955	94,490	27,500	28,000
321,700	330,800	430,674	526,516	340,357	317,133	377,643	321,700	330,800

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2,391,900	1,939,200	1,719,614	1,903,935	2,010,447	1,972,672	2,121,568	2,391,900	1,939,200
952,200	824,300	728,023	857,070	945,557	948,860	973,293	952,200	824,300
3,344,100	2,763,500	2,447,637	2,761,005	2,956,004	2,921,532	3,094,861	3,344,100	2,763,500
22,450	20,550	9,974	12,548	25,400	31,213	19,742	22,450	20,550
478,150	462,150	526,932	440,312	488,354	493,451	554,781	478,150	462,150
500,600	482,700	536,905	452,860	513,754	524,664	574,523	500,600	482,700
9,700	9,700	19,283	10,220	8,785	8,721	5,351	9,700	9,700
75,850	75,850	39,088	43,229	54,197	49,657	68,045	75,850	75,850
85,550	85,550	58,371	53,449	62,981	58,378	73,396	85,550	85,550
211,000	211,000	731,010	718,971	694,649	668,439	209,204	211,000	211,000
430,000	430,000	394,300	362,300	364,300	400,000	420,000	430,000	430,000
0	0	0	8,909	0	0	199	0	0
641,000	641,000	1,125,310	1,090,180	1,058,949	1,068,439	629,403	641,000	641,000
<b>20,282,690</b>	<b>20,217,050</b>	<b>18,570,018</b>	<b>18,545,780</b>	<b>19,274,178</b>	<b>19,831,330</b>	<b>19,753,044</b>	<b>20,282,690</b>	<b>20,217,050</b>
<b>4,750,018</b>	<b>4,154,628</b>	<b>79,840</b>					<b>4,750,018</b>	<b>4,154,628</b>
<b>(595,390)</b>	<b>(533,150)</b>	<b>952,425</b>	<b>1,108,494</b>	<b>390,258</b>	<b>538,338</b>	<b>247,611</b>	<b>(595,390)</b>	<b>(533,150)</b>
<b>4,154,628</b>	<b>3,621,478</b>						<b>4,154,628</b>	<b>3,621,478</b>
<b>(709,400)</b>	<b>(709,400)</b>		<b>(800,000)</b>	<b>(800,000)</b>	<b>(800,000)</b>	<b>(733,000)</b>	<b>(709,400)</b>	<b>(709,400)</b>
<b>3,445,228</b>	<b>2,912,078</b>	<b>2,465,317</b>	<b>2,773,811</b>	<b>3,164,069</b>	<b>3,702,407</b>	<b>3,950,018</b>	<b>3,445,228</b>	<b>2,912,078</b>
<b>16.99%</b>	<b>14.40%</b>	<b>13.28%</b>	<b>14.96%</b>	<b>16.42%</b>	<b>18.67%</b>	<b>20.00%</b>	<b>16.99%</b>	<b>14.40%</b>