

**BELDING AREA SCHOOLS
2010/2011 Projected
ATHLETIC FUND**

	2009/2010 ORIGINAL BUDGET	INCREASE/ DECREASE	2010/2011 PROJECTED BUDGET
REVENUE			
GATE RECEIPTS/FEES	70,000		70,000
GENERAL FUND TRANSFER	430,000		430,000
TOTAL REVENUE	500,000	0	500,000
EXPENDITURES			
GENERAL ADMINISTRATION	200,000		200,000
SPORT	300,000		300,000
TOTAL EXPENDITURES	500,000	0	500,000
TOTAL REVENUE OVER/UNDER EXPEND	0		0
BEGINNING FUND BALANCE	38,760		38,760
ENDING FUND BALANCE	38,760		38,760
FUND BALANCE AS A %	7.75%		7.75%