

BELDING AREA SCHOOLS
1975 ORCHARD STREET
BELDING, MI 48809

A Resolution of the BELDING AREA SCHOOLS Board of Education

RESOLVED, that this resolution shall be the general appropriations act of BELDING AREA SCHOOLS for the fiscal year 2010-2011

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue	
Local	1,870,500
Intermediate/Other	911,000
State	14,789,500
Federal	1,459,000
Prior Year Adjustments	0
Total Revenue	19,030,000

BE IT FURTHER RESOLVED, that \$19,030,000 of the total available to be appropriated in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	9,085,300
Added Needs	3,225,700
Adult and Continuing	69,700
Unclassified	0
Support Services:	
Pupil	872,800
Staff	667,600
General Administration	433,200
School Administration	1,222,500
Business	353,500
Operations/Maintenance	1,902,700
Transportation	836,800
Support Services - Central	460,100
Community Services:	
Community Recreation	18,700
Child Care/Day Care	76,850
Outgoing Transfers and Other Transactions	465,000
Total Appropriated	19,690,450
Excess Revenues Over (Under) Expenditures	(660,450)
Est Fund Balance, July 1, 2010	3,613,664
Designated Fund Balance	682,000
Undesignated Fund Balance	2,271,214

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by BELDING AREA SCHOOLS Board of Education at a properly noticed open meeting held on 21st day of June, 2010 at which a quorum was present.

6/28/2010 Compiled by Mary Beth Cluley

By: _____