

**BELDING AREA SCHOOLS
2009/2010 Amended Budget
SCHOOL LUNCH FUND**

	2009/2010 ORIGINAL BUDGET	INCREASE/ DECREASE	2009/2010 AMENDED BUDGET
REVENUE			
LOCAL	260,000	(35,000)	225,000
STATE	48,000	75,000	123,000
FEDERAL	617,000	61,000	678,000
FEDERAL COMMODITIES	27,000	23,000	50,000
TOTAL REVENUE	952,000	124,000	1,076,000
EXPENDITURES			
FOOD SERVICE	886,000	44,000	930,000
FEDERAL COMMODITIES	0	50,000	50,000
TRANSFER TO GENERAL FUND	100,000	(30,000)	70,000
TOTAL EXPENDITURES	986,000	64,000	1,050,000
TOTAL REVENUE OVER/UNDER EXPEND	(34,000)		26,000
BEGINNING FUND BALANCE	182,163		182,163
ENDING FUND BALANCE	148,163		208,163
FUND BALANCE AS A %	15.03%		19.83%

**BELDING AREA SCHOOLS
2010/2011 Projected Budget
SCHOOL LUNCH FUND**

	2009/2010 AMENDED BUDGET	INCREASE/ DECREASE	2010/2011 PROJECTED BUDGET
REVENUE			
LOCAL	225,000		225,000
STATE	123,000		123,000
FEDERAL	678,000		678,000
FEDERAL COMMODITIES	50,000		50,000
TOTAL REVENUE	1,076,000	0	1,076,000
EXPENDITURES			
FOOD SERVICE	930,000	20,000	950,000
FEDERAL COMMODITIES	50,000		50,000
TRANSFER TO GENERAL FUND	70,000		70,000
TOTAL EXPENDITURES	1,050,000	20,000	1,070,000
TOTAL REVENUE OVER/UNDER EXPEND	26,000		6,000
BEGINNING FUND BALANCE	182,163		208,163
ENDING FUND BALANCE	208,163		214,163
FUND BALANCE AS A %	19.83%		20.02%