

2016-17 Worksheet

WV Chrombook Carts		
\$	214.75	Acer CB
\$	24.00	Google Mang
\$	238.75	total per CB
\$	7,162.50	30 units
\$	1,200.00	cart
\$	8,362.50	\$ 25,087.50
		\$ 1,432.50 (6)spares
		\$ 26,520.00
93 number of chromebooks		
WV Clasroom Units		
(5) per the 16 classrooms		
238.75 units. (80) total		
\$		19,100.00
Total WV cost		
\$	45,620.00	173 units

HS Chrombook Carts		
\$	214.75	Acer CB
\$	24.00	Google Mang
\$	238.75	total per CB
\$	7,162.50	30 units
\$	1,200.00	cart
\$	8,362.50	\$ 25,087.50
		\$ 716.25 (3)spares
		\$ 25,803.75
93 number of chromebooks		

- \$ 45,620.00 WV Chromebooks (173) (3) carts and 5 per classroom
- \$ 25,803.75 HS Chromebooks (93) (3) carts
- \$ 6,000.00 Tech Desktop Replacment
- \$ 2,000.00 MDF Devices
- \$ 50,000.00 USF Projects

\$ 129,423.75