

5 Year Device Replacement Schedule

Computers/Devices

| Group | Building | Users | Model | Units | Ram | Date Purchased | Replace | Notes | Cost | Total | |
|-----------------|----------|----------|--------------------|------------|-------------------------------------|----------------|---------|---------------------|--------------|---------------|------|
| Admin/Sec | CO | Staff | Dell 1500 | 1 | 4GB | 12/1/12 | 2016 | | \$1,000.00 | | |
| Tech | OH | Staff | Dell 1500 | 4 | 4GB | 12/1/12 | 2016 | | \$4,000.00 | | |
| Classroom Units | WV | Students | Acer Netbooks | 90 | 2GB | 7/1/11 | 2016 | | \$27,000.00 | | |
| Mobile Carts | WV | Students | Acer Netbooks | 81 | 2GB | 7/1/11 | 2016 | | \$24,300.00 | \$56,300.00 | |
| Food Service | ELLIS | Staff | Acer L480g | 1 | 2GB | 11/1/11 | 2017 | | \$600.00 | | |
| Food Service | HS | Staff | Acer L480g | 4 | 2GB | 11/1/11 | 2017 | | \$2,400.00 | | |
| Food Service | MS | Staff | Acer L480g | 2 | 2GB | 11/1/11 | 2017 | | \$1,200.00 | | |
| Food Service | WV | Staff | Acer L480g | 1 | 2GB | 11/1/11 | 2017 | | \$600.00 | | |
| Teacher | AD ED | Staff | Lenovo A70z | 5 | 2GB | 3/1/11 | 2017 | | \$4,000.00 | | |
| Teacher | ELLIS | Staff | Lenovo A70z | 37 | 2GB | 3/1/11 | 2017 | | \$29,600.00 | | |
| Teacher | HS | Staff | Lenovo A70z | 60 | 2GB | 3/1/11 | 2017 | | \$48,000.00 | | |
| Teacher | HS | Staff | Lenovo A70z | 44 | 2GB | 3/1/11 | 2017 | Field House | \$35,200.00 | | |
| Maintenance | Maint | Staff | Lenovo A70z | 2 | 2GB | 3/1/11 | 2017 | | \$1,600.00 | | |
| Teacher | MS | Staff | Lenovo A70z | 55 | 2GB | 3/1/11 | 2017 | | \$44,000.00 | | |
| Teacher | WV | Staff | Lenovo A70z | 40 | 2GB | 3/1/11 | 2017 | | \$32,000.00 | \$199,200.00 | |
| Admin/Sec | AD ED | Staff | Acer X4610G | 1 | 4GB | 12/1/12 | 2018 | | \$800.00 | | |
| Admin/Sec | CO | Staff | Acer X4610G | 2 | 4GB | 12/1/12 | 2018 | | \$1,600.00 | | |
| Admin/Sec | ELLIS | Staff | Acer X4610G | 2 | 4GB | 12/1/12 | 2018 | | \$1,600.00 | | |
| Admin/Sec | HS | Staff | Acer X4610G | 12 | 4GB | 12/1/12 | 2018 | | \$9,600.00 | | |
| Maintenance | Maint | Staff | Acer X4610G | 2 | 4GB | 12/1/12 | 2018 | | \$1,600.00 | | |
| Admin/Sec | MS | Staff | Acer X4610G | 6 | 4GB | 12/1/12 | 2018 | | \$4,800.00 | | |
| Transportation | Trans | Staff | Acer X4610G | 2 | 4GB | 12/1/12 | 2018 | | \$1,600.00 | | |
| Admin/Sec | WV | Staff | Acer X4610G | 4 | 4GB | 12/1/12 | 2018 | | \$3,200.00 | \$24,800.00 | |
| Cad Lab | HS | Students | Acer VX4620G | 30 | 8GB | 11/15/13 | 2019 | | \$18,000.00 | | |
| Student | AD ED | Students | BYTESPEED H61-M | 11 | 4GB | 11/15/13 | 2019 | | \$6,600.00 | | |
| Counselor-Stu | HS | Students | BYTESPEED H61-M | 4 | 4GB | 11/15/13 | 2019 | | \$2,400.00 | | |
| Lab 119 | HS | Students | BYTESPEED H61-M | 28 | 4GB | 11/15/13 | 2019 | | \$16,800.00 | | |
| Lab 118 | HS | Students | BYTESPEED H61-M | 12 | 4GB | 11/15/13 | 2019 | | \$7,200.00 | | |
| 223 Lab | HS | Students | BYTESPEED H61-M | 30 | 4GB | 11/15/13 | 2019 | | \$18,000.00 | | |
| Lab 200 | ELLIS | Students | EliteDesk 800 | 31 | 8GB | 6/1/14 | 2019 | | \$18,600.00 | | |
| Lab 101 | WV | Students | EliteDesk 800 | 31 | 8GB | 6/1/14 | 2019 | | \$18,600.00 | | |
| Lab 104 | WV | Students | EliteDesk 800 | 31 | 8GB | 6/1/14 | 2019 | | \$20,150.00 | | |
| 132 Lab | MS | Students | Acer CXI Chromebox | 28 | 2GB | 7/1/15 | 2019 | | \$5,264.00 | \$131,614.00 | |
| 201 Lab | HS | Students | MacMini | 21 | 8GB | 7/1/15 | 2020 | | \$13,860.00 | | |
| 133 Lab | MS | Students | MacMini | 29 | 8GB | 7/1/15 | 2020 | | \$19,140.00 | | |
| 134 Lab | MS | Students | Acer CXI Chromebox | 29 | 2GB | 7/1/15 | 2020 | | \$5,452.00 | | |
| Media Center | MS | Students | Acer CXI Chromebox | 2 | 2GB | 7/1/15 | 2020 | | \$376.00 | | |
| Media Center | WV | Students | Acer CXI Chromebox | 3 | 2GB | 7/1/15 | 2020 | | \$564.00 | | |
| Media Center | HS | Students | Acer CXI Chromebox | 4 | 2GB | 7/1/15 | 2020 | | \$752.00 | \$40,144.00 | |
| Transportation | Trans | Staff | Dell GX520 | 1 | 1GB | 7/1/06 | | Terminal Services S | \$0.00 | | |
| Lounge | WV | Staff | Dell GX520 | 2 | 512 | 7/1/05 | | Terminal Services S | \$0.00 | | |
| 221 Lab | HS | Students | EliteDesk 800 | 30 | 4GB | 11/15/13 | 2019 | ISD computers | \$0.00 | | |
| Laptops | District | Staff | Dell | 30 | Replace as need by buildings budget | | | | | \$24,000.00 | \$ - |
| Totals: | | | | 845 | | | | | \$476,058.00 | \$ 452,058.00 | |

updated 2/2016

2016

2017

2018

2019

2020