

Student Device's Replacement Cycle

	9th	spares	total	ipad/case	total	9GY	Chromebook TRIG	Savings
2016-2017	152	20	172	\$ 520.00	\$ 89,440.00	2019	\$ 41,280.00	\$ 48,160.00
2017-2018	150	10	160	\$ 520.00	\$ 83,200.00	2020	\$ 38,400.00	\$ 44,800.00
2018-2019	158	10	168	\$ 520.00	\$ 87,360.00	2021	\$ 40,320.00	\$ 47,040.00
2019-2020	161	10	171	\$ 520.00	\$ 88,920.00	2022	\$ 41,040.00	\$ 47,880.00
					\$ 348,920.00			\$ 187,880.00
								54%

Staff	EL/WV	iPad Air	90	\$46,800.00	16GB	2019	\$ 27,000.00	\$19,800.00
Staff	HS/MS	iPad II	90	\$46,800.00	16GB	2017	\$ 27,000.00	\$19,800.00
				\$93,600.00				\$39,600.00
								42%

2018	Ellis iPad Carts	3 Carts	iPad	3	\$ 20,000.00	\$ 60,000.00	7/1/11
2018	MS Carts	9 Carts	Acer C740 Chron	9	\$ 7,512.50	\$ 67,612.50	7/1/15
2016	Mobile Carts	WV Students	Acer Netbooks	81	\$ 450.00	\$13,500.00	7/1/11
						\$81,112.50	