Technology Hardware Yearly Replacement Cost

	Computers	Student Devices	USF Projects	Servers	MDF Devices	Backup Batteries	Totals
2016-17	$ 56,300.00	$ 41,280.00	$ 50,000.00		$ 2,000.00		$ 149,580.00
2017-18	$ 199,200.00	$ 38,400.00			$ 31,000.00		$ 268,600.00
2018-19	$ 24,800.00	$ 40,320.00		$ 7,000.00	$ 2,000.00		$ 74,120.00
2019-20	$ 131,614.00	$ 41,040.00		$ 38,000.00			$ 210,654.00
2020-21	$ 40,144.00	$ 56,000.00		$ 3,000.00		$ 11,000.00	$ 110,144.00
		(chrome pricing)					
							$ 702,954.00